

TOWN OF CALEDONIA PROPOSED 2026 BUDGET

EXPENSES

APPROVED 2025 PROPOSED 2026

GENERAL GOVERNMENT

Town Board	\$ 10,000.00	\$ 10,000.00
Legal	\$ 3,000.00	\$ 3,000.00
Clerk & Treasurer	\$ 22,000.00	\$ 20,000.00
Office Supplies, Postage, Publ	\$ 4,000.00	\$ 6,062.46
Tax Withholding	\$ 1,000.00	\$ 13,000.00
Assessor	\$ 10,000.00	\$ 10,000.00
Auditor	\$ 10,000.00	\$ 10,000.00
Elections	\$ 3,000.00	\$ 4,000.00
Ordinance Administration	\$ 1,000.00	\$ 1,000.00
Insurance	\$ 15,000.00	\$ 15,000.00
Town Hall/Building Expense	\$ 5,000.00	\$ 5,000.00
Equipment/Building Fund	\$ 14,000.00	\$ 14,000.00
	\$ 98,000.00	\$ 111,062.46

PUBLIC SAFETY

Fire Protection	\$ 35,000.00	\$ 30,771.00
First Responders	\$ 6,000.00	\$ 4,200.00
	\$ 41,000.00	\$ 30,771.00

PUBLIC WORKS

Highway Maintenance	\$ 36,000.00	\$ 38,000.00
Equipment Repair-Maintenance	\$ 15,000.00	\$ 16,000.00
Fuel	\$ 5,000.00	\$ 5,000.00
Highway Construction	\$ 24,600.00	\$ 33,600.00
	\$ 80,600.00	\$ 92,600.00

HEALTH & HUMAN SERVICES

Cemeteries	\$ 500.00	\$ 500.00
Library	\$ 1,000.00	\$ 1,000.00
Recreation Programs	\$ 4,000.00	\$ 4,000.00
	\$ 5,500.00	\$ 5,500.00

SANITATION

Landfill Expense	\$ 1,000.00	\$ -
Solid Waste/Recycle	\$ 4,500.00	\$ 3,400.00
	\$ 5,500.00	\$ 3,400.00

MISC

Reserve for Contingency	\$ 4,717.73	\$ -
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TOTAL EXPENDITURES

\$ 235,317.73	\$ 243,333.46
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REVENUE

APPROVED 2025 PROPOSED 2026

STATE AID

Property Taxes	\$ 51,737.00	\$ 52,897.00
Cap X 2020	\$ 13,805.04	\$ 13,805.04
State Shared Revenue	\$ 78,232.91	\$ 80,912.52
	\$ 143,774.95	\$ 147,614.56

Transportation Aid	\$ 73,079.82	\$ 78,318.90
Mobile Home Fees	\$ 12,000.00	\$ 12,000.00
	\$ 85,079.82	\$ 90,318.90

Dog Licenses	\$ 900.00	\$ 1,000.00
Business & Occup Licenses	\$ 800.00	\$ 600.00
Interest Income	\$ 2,040.00	\$ 2,600.00
Misc Income	\$ 2,722.96	\$ 1,200.00
	\$ 6,462.96	\$ 5,400.00

TOTAL REVENUE

\$ 235,317.73	\$ 243,333.46
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